

**Hope Crossing HOA, Inc.**  
**Profit & Loss YTD Comparison**  
**March 2024**

	Mar 24	Jan - Mar 24
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
<b>Homeowners Dues</b>		
Homeowners Dues 2018	\$ -	\$ 273.00
Homeowners Dues 2019	\$ -	\$ 468.00
Homeowners Dues 2020	\$ -	\$ 494.75
Homeowners Dues 2021	\$ 100.00	\$ 641.25
Homeowners Dues 2022	\$ 468.00	\$ 1,315.00
Homeowners Dues 2023	\$ 637.58	\$ 3,030.58
Homeowners Dues 2024	\$ 9,204.00	\$ 36,490.00
<b>Total Homeowners Dues</b>	\$10,409.58	\$42,712.58
Interest Income - Bank	\$ 127.83	\$ 127.83
Interest Income - Homeowners	\$ 72.84	\$ 102.09
<b>Total Income</b>	\$10,610.25	\$42,942.50
<b>Gross Profit</b>	\$10,610.25	\$42,942.50
<b>Expense</b>		
Bank Service Charges	\$ (1.00)	\$ (1.00)
Filing Fees	\$ -	\$ 9.96
Insurance Expenses	\$ -	\$ 1,357.00
Management Expenses	\$ 458.33	\$ 1,374.99
Meeting Expenses	\$ 528.66	\$ 751.67
Office Expense	\$ -	\$ 35.52
Property Maintenance		
Lawn Care	\$ 2,936.67	\$ 8,810.01
<b>Total Property Maintenance</b>	\$ 2,936.67	\$ 8,810.01
Reimbursed Expenses		
Collections Expense	\$ -	\$ -
Filing Fees	\$ -	\$ (36.00)
<b>Total Reimbursed Expenses</b>	\$ -	\$ (36.00)
Security	\$ 855.00	\$ 8,105.00
Utilities		
Electric	\$ 212.66	\$ 635.61
Water	\$ 146.97	\$ 440.91
<b>Total Utilities</b>	\$ 359.63	\$ 1,076.52
<b>Total Expense</b>	\$ 5,137.29	\$21,483.67
<b>Net Ordinary Income</b>	\$ 5,472.96	\$21,458.83
<b>Net Income</b>	\$ 5,472.96	\$21,458.83